

TOWN OFFICE 15 School Street Rangeley, Maine 04970

BUDGET COMMITTEE

Cynthia Egan, Chairman Shelly Lowell, Vice-Chairman Mark Beauregard James Higgins Catherine Johnson Colin Madrid Ethna Thompson

April 03, 2025 Budget Committee Public Hearing Meeting Minutes

Board Members: Cynthia Egan, Mark Beauregard, C. Johnson (via Zoom) James Higgins, Ethna

Thompson. (S. Lowell, C. Madrid absent)

Staff: Marti Belt, Joe Roach

Please see sign in sheet for public attendees if any

- 1. Open the Meeting -5:00 PM
- 2. Pledge of Allegiance
- 3. Conflict of Interest Disclosure
- 4. Approve Meeting Minutes
 - Mark Beauregard motion to accept March 11, 2025, meeting minutes as written
 - Jim Higgins second

Vote 5-0

- 5. Adjustments to the Agenda
 - Open Public Hearing 5:03 PM
 - Close Public Hearing 5:22 PM
- 6. Correspondence
- 7. Old Business
 - Ethna Thompson motion to amend Budget Committee recommendations to match the Board of Selectmen's decreased budget lines, leaving all other Budget Committee recommendations the same.
 - Mark Beauregard second.

Vote 4-1

- a. Administration:
 - Mark Beauregard motion: Budget Committee recommendation is \$308,325.00
 - Ethna Thompson second.

Vote 4-1

- b. Planning:
 - Mark Beauregard motion: Budget Committee recommendation is \$199,413.00
 - Ethna Thompson second.

Vote 4-1

- c. Fire/Rescue:
 - Mark Beauregard motion: Budget Committee recommendation is \$447,953.00
 - Ethna Thompson second.

Vote 4-1

- d. Police:
 - Mark Beauregard motion: Budget Committee recommendation is \$702,218.00
 - Ethna Thompson second.

Vote 4-1

- e. Parks & Recreation
 - Mark Beauregard motion: Budget Committee recommendation is \$304,677.00
 - Catherine Johnson second.

Vote 4-1

- 8. New Business
- 9. Adjourn Meeting
 - Mark Beauregard motion to adjourn at 5:49 PM
 - Jim Higgins second.

Vote 5-0