

RANGELEY BOARD OF SELECTMEN
BUDGET MEETING
MARCH 13, 2025, 5PM

In Attendance: James Jannace, Chairman / Ethan Shaffer, Vice-Chairman / Jacob Beaulieu / Samantha White / Keith Savage (Zoom)

Staff: Joe Roach, Town Manager / Traci Lavoie, Assistant Town Manager / Marti Belt, Treasurer / Richard Caton, Police Chief

See Sign-In for Public Attendance

1. OPEN MEETING – DECLARE A QUORUM – 5PM
2. CONFLICT OF INTEREST DISCLOSURE – None
3. ADJUSTMENTS TO AGENDA
4. VOTE RECOMMENDED AMOUNTS FOR JUNE TOWN MEETING WARRANT
 - Selectmen Total Budget Amount: **\$82,965**
 - o Budget Committee: 5-0 (\$82,965)
 - o Selectman White motioned to approve \$82,695 for Selectmen.
 - o Selectman Beaulieu second VOTE: 5-0
 - Administration Total Budget Amount: **\$314,179**
 - o Budget Committee: 5-0 (\$314,179)
 - o Selectman White motioned to approve \$314,179 for Administration.
 - o Selectman Beaulieu second VOTE: 5-0
 - Discussion: Reduction in lines 01-11 to \$0, 10-02 to \$1,000, and 10-04 to \$746 using those reductions (\$5,854) to repopulate the Assistant Town Manager salary to the Town Manager's recommendation.
 - Assessing Total Budget Amount: **\$81,505**
 - o Budget Committee: 7-0 (\$81,505)
 - o Selectman White motioned to approve \$81,505 for Assessing.
 - o Vice-Chairman Shaffer second VOTE: 5-0
 - Finance Total Budget Amount: **\$158,181**
 - o Budget Committee: 5-0 (\$158,181)
 - o Vice-Chairman Shaffer motioned to approve \$158,181 for Finance.
 - o Selectman Beaulieu second VOTE: 5-0
 - Planning Total Budget Amount: **\$206,314**
 - o Budget Committee: 4-1 (\$206,314)
 - o Vice Chairman Shaffer motioned to approve \$206,314 for Planning.
 - o Selectman Beaulieu second VOTE: 5-0

Discussion: Reduction in line 35-28 to \$13,099 and using that reduction (\$6,901) to repopulate the Code Enforcement salary to the Town Manager's recommendation.

- Town Office Bldg Total Budget Amount: **\$117,944**
 - o Budget Committee: 6-0 (\$117,944)
 - o Vice-Chairman Shaffer motioned to approve \$117,944 for the Town Office Bldg.
 - o Selectman Beaulieu second VOTE: 5-0
- Public Safety Bldg Total Budget Amount: **\$53,210**
 - o Budget Committee: 5-0-1 (\$53,210)
 - o Selectman White motioned to approve \$53,210 for the Public Safety Bldg.
 - o Selectman Beaulieu second VOTE: 5-0
- Clerk Total Budget Amount: **\$105,486**
 - o Budget Committee: 5-0 (\$105,486)
 - o Selectman White motioned to approve \$105,486 for the Town Clerk.
 - o Selectman Beaulieu second VOTE: 5-0
- Property Casualty Total Budget Amount: **\$73,754**
 - o Budget Committee: 6-0 (\$73,754)
 - o Selectman White motioned to approve \$73,754 for Property Casualty.
 - o Selectman Beaulieu second VOTE: 5-0
- Fire/Rescue Total Budget Amount: **\$451,120**
 - o Budget Committee: 4-1 (\$451,120)
 - o Selectman White motioned to approve \$451,120 for Fire / Rescue.
 - o Selectman Beaulieu second VOTE: 5-0
 - Discussion: Reduction in line 01-03 to \$24,833 and using that reduction (\$3,167) to repopulate the Fire Chief salary to the Town Manager's recommendation.
- Police Total Budget Amount: **\$705,944**
 - o Budget Committee: 4-1 (\$705,944)
 - o Selectman White motioned to approve \$705,944 for the Police.
 - o Selectman Beaulieu second VOTE: 5-0
 - Discussion: Reduction in line 01-04 to \$72,253 and using that reduction (\$3,726) to repopulate the Police Chief salary to the Town Manager's recommendation.
- Animal Control Total Budget Amount: **\$7,754**
 - o Budget Committee: 3-0-1 (\$7,754)
 - o Vice-Chairman Shaffer motioned to approve \$7,754 for Animal Control.
 - o Selectman White second VOTE: 5-0
- EMS Total Budget Amount: **\$151,297**
 - o Budget Committee: 4-0 (\$151,297)
 - o Vice-Chairman Shaffer motioned to approve \$151,297 for EMS.

- o Selectman White second VOTE: 5-0
- Fire Hydrants Total Budget Amount: **\$161,989**
 - o Budget Committee: 4-0 (\$161,989)
 - o Vice-Chairman Shaffer motioned to approve \$161,989 for Fire Hydrants.
 - o Selectman White second VOTE: 5-0
- Health Officer Total Budget Amount: **\$4,541**
 - o Budget Committee: 4-2 (\$4,541)
 - o Vice-Chairman Shaffer motioned to approve \$4,541 for the Health Officer.
 - o Selectman White second VOTE: 4-0-1 (Savage Abstained)
- Highway Total Budget Amount: **\$861,316**
 - o Budget Committee: 6-0 (\$861,316)
 - o Vice-Chairman Shaffer motioned to approve \$861,316 for Highway.
 - o Selectman Beaulieu second VOTE: 5-0
- Sewer Total Budget Amount: **\$503,604**
 - o Budget Committee: 6-0 (\$503,604)
 - o Vice-Chairman Shaffer motioned to approve \$503,604 for Sewer.
 - o Selectman White second VOTE: 5-0
- Solid Waste Total Budget Amount: **\$529,178**
 - o Budget Committee: 6-0 (\$529,178)
 - o Vice-Chairman Shaffer motioned to approve \$529,178 for Solid Waste.
 - o Selectman Beaulieu second VOTE: 5-0
- Airport Total Budget Amount: **\$49,282**
 - o Budget Committee: 5-0 (\$49,828)
 - o Vice-Chairman Shaffer motioned to approve \$49,282 for the Airport.
 - o Selectman Beaulieu second VOTE: 5-0
- Parks & Recreation Total Budget Amount: **\$307,915**
 - o Budget Committee: 4-1 (\$307,915)
 - o Vice-Chairman Shaffer motioned to approve \$307,915 for Parks & Recreation.
 - o Selectman Beaulieu second VOTE: 5-0
 - Discussion: Reduction in line 15-17 to \$22,527(\$3,238) to repopulate the Parks & Recreation Director salary to the Town Manager's recommendation.
- Cemetery Total Budget Amount: **\$35,653**
 - o Budget Committee: 6-0 (\$35,653)
 - o Selectman White motioned to approve \$35,653 for Cemeteries.
 - o Selectman Beaulieu second VOTE: 5-0
- Rangeley Comfort Station Total Budget Amount: **\$20,533**
 - o Budget Committee: 4-0 (\$20,533)

- o Selectman White motioned to approve \$20,533 for the Rangeley Comfort Station.
- o Selectman Beaulieu second VOTE: 5-0
- Oquossoc Comfort Station Total Budget Amount: **\$17,018**
 - o Budget Committee: 6-0 (\$17,018)
 - o Selectman White motioned to approve \$17,018 for the Oquossoc Comfort Station.
 - o Selectman Beaulieu second VOTE: 5-0
- Culture Total Budget Amount: **\$15,550**
 - o Budget Committee: 6-0 (\$15,550)
 - o Selectman White motioned to approve \$15,550 for Culture.
 - o Selectman Beaulieu second VOTE: 5-0
- GA Total Budget Amount: **\$2,000**
 - o Budget Committee: 4-0 (\$2,000)
 - o Selectman White motioned to approve \$2,000 for GA.
 - o Selectman Beaulieu second VOTE: 5-0
- Donations Total Budget Amount: **\$236,655**
 - o Budget Committee: No Recommendation
 - o BOS: No recommendation
- Municipal Infrastructure Amount: **\$35,900**
 - o Budget Committee: 6-0 (\$35,900)
 - o Selectman White motioned to approve \$35,900 for Municipal Infrastructure.
 - o Selectman Beaulieu second VOTE: 5-0
- Capital Purchases Total Budget Amount: **\$175,560**
 - o Budget Committee: 6-0 (\$175,560)
 - o Selectman White motioned to approve \$175,560 for Capital Purchases.
 - o Selectman Beaulieu second VOTE: 5-0
- Capital Reserve / Transfers Out Total Budget Amount: **\$455,000**
 - o Budget Committee: 6-0 (\$455,000)
 - o Selectman White motioned to approve \$455,000 for Capital Reserve / Transfers Out.
 - o Selectman Beaulieu second VOTE: 5-0
- Health Ride Total Budget Amount: **\$5,600**
 - o Budget Committee: 4-0 (\$5,600)
 - o Selectman White motioned to approve \$5,600 for the Health Ride.
 - o Selectman Beaulieu second VOTE: 5-0
- Debt Fund Amount: **\$203,967**

- o Budget Committee: 6-0 (\$203,967)
- o Selectman White motioned to approve \$203,967 for the Debt Fund.
- o Selectman Beaulieu second VOTE: 5-0

5. ADJOURNMENT

Vice-Chairman Shaffer motioned to adjourn at 5:34PM

Selectman White second VOTE: 5-0

***These minutes are not typed verbatim. Please see Townofrangeley.com for video**TJL*