

RANGELEY BOARD OF SELECTMEN
BUDGET COMMITTEE PRESENTATION
MARCH 11, 2025, 5PM

In Attendance: James Jannace, Chairman / Ethan Shaffer, Vice-Chairman / Jacob Beaulieu / Samantha White / Keith Savage (Zoom)

Budget Committee: Cynthia Egan / Shelly Lowell / Mark Beauregard / James Higgins / Colin Madrid

Absent: Ethna Thompson / Catherine Johnson

Staff: Joe Roach, Town Manager / Traci Lavoie, Assistant Town Manager / Marti Belt, Treasurer / Richard Caton, Police Chief

See Sign-In for Public Attendance

1. OPEN MEETING – DECLARE A QUORUM – 5PM

2. CONFLICT OF INTEREST DISCLOSURE – None

3. ADJUSTMENTS TO AGENDA

- M.R.S.A. Title 1, Chapter 13, Subchapter 1, §405(6)(A) – Personnel Matters – Town Manager Contract

Selectman White motioned the Board into Executive Session pursuant to M.R.S.A. Title 1, Chapter 13, Subchapter 1, §405(6)(A) – Personnel Matters – Town Manager Contract at 5:00.

Selectman Beaulieu second

VOTE: 5-0

Chairman Jannace brought the Board out at 5:05PM.

No Action

4. BUDGET COMMITTEE TO PRESENT RECOMMENDATIONS

- Selectmen Total Budget Amount: **\$82,965**
 - o Budget Committee: **5-0 (\$82,965)**
- Administration Total Budget Amount: **\$312,280**
 - o Budget Committee: **5-0 (\$314,179)**
- Assessing Total Budget Amount: **\$81,505**
 - o Budget Committee: **7-0 (\$81,505)**
- Finance Total Budget Amount: **\$158,181**
 - o Budget Committee: **5-0 (\$158,181)**
- Planning Total Budget Amount: **\$213,215**
 - o Budget Committee: **4-1 (\$206,314)**

- Town Office Bldg Total Budget Amount: **\$117,944**
 - o Budget Committee: **6-0 (\$117,944)**
- Public Safety Bldg Total Budget Amount: **\$53,210**
 - o Budget Committee: **5-0-1 (\$53,210)**
- Clerk Total Budget Amount: **\$105,486**
 - o Budget Committee: **5-0 (\$105,486)**
- Property Casualty Total Budget Amount: **\$73,754**
 - o Budget Committee: **6-0 (\$73,754)**
- Fire/Rescue Total Budget Amount: **\$469,847**
 - o Budget Committee: **4-1 (\$451,120)**
- Police Total Budget Amount: **\$728,670**
 - o Budget Committee: **4-1 (\$705,944)**
- Animal Control Total Budget Amount: **\$7,754**
 - o Budget Committee: **3-0-1 (\$7,754)**
- EMS Total Budget Amount: **\$151,297**
 - o Budget Committee: **4-0 (\$151,297)**
- Fire Hydrants Total Budget Amount: **\$161,989**
 - o Budget Committee: **4-0 (\$161,989)**
- Health Officer Total Budget Amount: **\$4,841**
 - o Budget Committee: **4-2 (\$4,541)**
- Highway Total Budget Amount: **\$862,616**
 - o Budget Committee: **6-0 (\$861,316)**
- Sewer Total Budget Amount: **\$505,604**
 - o Budget Committee: **6-0 (\$503,604)**
- Solid Waste Total Budget Amount: **\$530,878**
 - o Budget Committee: **6-0 (\$529,178)**
- Airport Total Budget Amount: **\$58,025**
 - o Budget Committee: **5-0 (\$49,828)**
- Parks & Recreation Total Budget Amount: **\$307,733**
 - o Budget Committee: **4-1 (\$307,915)**

- Cemetery Total Budget Amount: **\$37,153**
 - o Budget Committee: **6-0 (\$35,653)**
- Rangeley Comfort Station Total Budget Amount: **\$20,533**
 - o Budget Committee: **4-0 (\$20,533)**
- Oquossoc Comfort Station Total Budget Amount: **\$17,018**
 - o Budget Committee: **6-0 (\$17,018)**
- Culture Total Budget Amount: **\$23,715**
 - o Budget Committee: **6-0 (\$15,550)**
- GA Total Budget Amount: **\$2,000**
 - o Budget Committee: **4-0 (\$2,000)**
- Donations Total Budget Amount: **\$236,655**
 - o Budget Committee: **No Recommendation**
- Municipal Infrastructure Amount: **\$35,900**
 - o Budget Committee: **6-0 (\$35,900)**
- Capital Purchases Total Budget Amount: **\$236,560**
 - o Budget Committee: **6-0 (\$175,560)**
- Capital Reserve / Transfers Out Total Budget Amount: **\$380,000**
 - o Budget Committee: **6-0 (\$455,000)**
- Health Ride Total Budget Amount: **\$5,600**
 - o Budget Committee: **4-0 (\$5,600)**
- Debt Fund Amount: **\$273,317**
 - o Budget Committee: **6-0 (\$203,967)**

VOTE: 5-0

5. ADJOURNMENT

Vice-Chairman Shaffer motioned to adjourn at 6.15PM

Selectman White second

VOTE: 5-0

***These minutes are not typed verbatim. Please see Townofrangeley.com for video**TJL*