

TOWN OFFICE 15 School Street Rangeley, Maine 04970

BUDGET COMMITTEE

Cynthia Egan, Chairman Shelly Lowell, Vice-Chairman Mark Beauregard James Higgins Catherine Johnson Colin Madrid Ethna Thompson

March 04, 2025 Budget Committee Meeting Minutes

Board Members: Cynthia Egan, Mark Beauregard, James Higgins, Ethna Thompson. (C. Johnson, S.

Lowell, C. Madrid absent) Staff: Marti Belt, Joe Roach

Please see sign in sheet for public attendees if any

- 1. Open the Meeting 5:31 PM
- 2. Pledge of Allegiance
- 3. Conflict of Interest Disclosure
- 4. Approve Meeting Minutes
 - Mark Beauregard motion to accept February 27, 2025, meeting minutes as written
 - Ethna Thompson second

Vote 4-0

- 5. Adjustments to the Agenda None
- 6. Correspondence None
- 7. Old Business None
- 8. New Business
 - Formulate Total Recommendations to Board of Selectmen for Each Account
 - a. Selectmen
 - b. Administration
 - c. Assessing
 - Recommendation amount is \$81,505.00 (*Voted 02/25/25*)
 - d. Finance
 - e. Planning
 - f. Town Office
 - Recommendation amount is \$117,944.00 (*Voted 02/27/25*)
 - g. Public Safety Building
 - h. Town Clerk
 - i. Property/Casualty
 - Recommendation amount is \$73,754.00 (*Voted 02/27/25*)
 - j. Fire/Rescue
 - Jim Higgins motion to reduce 015-01-15-08 from \$9,600.00 to \$7,500.00
 - Ethna Thompson second.

Vote 4-0

- Ethna Thompson motion to reduce 015-01-20-06 from \$300.00 to \$150.00
- Cyndy Egan second.

Vote 4-0

- Ethna Thompson motion to reduce 015-01-25-04 from \$5,000.00 to \$2,500.00
- Mark Beauregard second.

Vote 4-0

- Jim Higgins motion to reduce 015-01-25-05 from \$2,000.00 to \$1,200.00
- Mark Beauregard second.

Vote 4-0

- k. Police
 - Mark Beauregard motion to reduce 015-02-01-03 from \$3,300.00 to \$1,500.00
 - Ethna Thompson second.

Vote 4-0

- 1. Animal Control
 - Jim Higgins motion: Budget Committee recommendation is \$7,754.00
 - Mark Beauregard second.

Vote 3-0-1 (E. Thompson abstained)

- m. EMS
 - Ethna Thompson motion: Budget Committee recommendation is \$151,297.00
 - Jim Higgins second.

Vote 4-0

- n. Fire Hydrants
 - Ethna Thompson motion: Budget Committee recommendation is \$161,989.00
 - Mark Beauregard second.

Vote 4-0

- o. Health Officer
- p. Highway
- q. Sewer
- r. Transfer Station
- s. Airport
- t. Parks & Recreation
- u. Cemetery
 - Ethna Thompson motion: Budget Committee recommendation is \$37,153.00
 - Jim Higgins second.
 - Ethna Thompson rescinded original motion.
- v. Comfort Stations
 - Mark Beauregard motion: Budget Committee recommendation for Rangeley Comfort Station is \$20,533.00
 - Ethna Thompson second.

Vote 4-0

- Mark Beauregard motion: Budget Committee recommendation for Oquossoc Comfort Station is \$37,551.00
- Jim Higgins second.

Vote 4-0

- w. Culture
- x. General Assistance
 - Ethna Thompson motion: Budget Committee recommendation is \$2,000.00
 - Jim Higgins second.

Vote 4-0

- y. Donations
- z. Capital Purchases
- aa. Transfers Out (Capital Reserve)
- bb. Transfers Out (Rangeley Health Ride)
 - Jim Higgins motion: Budget Committee recommendation is \$5,600.00
 - Mark Beauregard second.

Vote 4-0

- cc. Transfers Out (Debt Fund)
- 9. Next Meeting March 04, 2025, at 5:30 PM
- 10. Adjourn Meeting
 - Mark Beauregard motion to adjourn at 7:18 PM
 - Ethna Thompson second.

Vote 4-0