

## TOWN OFFICE 15 School Street Rangeley, Maine 04970

## BUDGET COMMITTEE

Cynthia Egan, Chairman Shelly Lowell, Vice-Chairman Mark Beauregard James Higgins Catherine Johnson Colin Madrid Ethna Thompson

## February 27, 2025 Budget Committee Meeting Minutes

Board Members: Cynthia Egan, Shelly Lowell, Mark Beauregard, James Higgins, Colin Madrid, Ethna

Thompson. (C. Johnson absent)

Staff: Marti Belt, Joe Roach (via Zoom)

Please see sign in sheet for public attendees if any

- 1. Open the Meeting 5:03 PM
- 2. Pledge of Allegiance
- 3. Conflict of Interest Disclosure C. Madrid to abstain from Finance & Town Clerk budget lines
- 4. Approve Meeting Minutes
  - Shelly Lowell motion to accept February 25, 2025, meeting minutes as written
  - Ethna Thompson second

**Vote 6-0** 

- 5. Adjustments to the Agenda None
- 6. Correspondence None
- 7. Old Business None
- 8. New Business
  - Formulate Total Recommendations to Board of Selectmen for Each Account
    - a. Selectmen
    - b. Administration
    - c. Assessing
      - Recommendation amount is \$81,505.00 (*Voted 02/25/25*)
    - d. Finance
    - e. Planning
      - Ethna Thompson motion to reduce 010-05-35-28 from \$20,000.00 to \$10,000.00.
      - Cyndy Egan second.
      - Ethna Thompson rescinded original motion.
    - f. Town Office
      - Jim Higgins motion: Budget Committee recommendation amount is \$117,944.00
      - Colin Madrid second.

Vote 6-0

- g. Public Safety Building
- h. Town Clerk
- i. Property/Casualty
  - Mark Beauregard motion: Budget Committee recommendation amount is \$73,754.00
  - Ethna Thompson second.

Vote 6-0

- Fire/Rescue
  - Mark Beauregard motion to reduce 015-01-01-03 from \$38,000.00 to \$28,000.00
  - Shelly Lowell second.

Vote 5-0-1 (C. Madrid abstained)

**Vote 3-3 (motion failed)** 

- Mark Beauregard motion to reduce 015-01-10-02 from \$7,000.00 to \$3,500.00
- Ethna Thompson second.
- k. Police

- 1. Animal Control
- m. EMS
- n. Fire Hydrants
- o. Health Officer
- p. Highway
- q. Sewer
- r. Transfer Station
- s. Airport
- t. Parks & Recreation
- u. Cemetery
- v. Comfort Stations
- w. Culture
- x. General Assistance
- y. Donations
- z. Capital Purchases
- aa. Transfers Out (Debt Fund)
- 9. Next Meeting March 04, 2025, at 5:30 PM
- 10. Adjourn Meeting
  - Mark Beauregard motion to adjourn at 6:33 PM
  - Ethna Thompson second.

**Vote 6-0**