

Cynthia Egan, Chairman
Shelly Lowell, Vice-Chairman
Mark Beauregard
James Higgins
Catherine Johnson
Colin Madrid
Ethna Thompson



BUDGET COMMITTEE MEETING MARCH 10, 2025 4:30 PM

1. Call Meeting to Order & Declare a Quorum
2. Pledge of Allegiance
3. Conflict of Interest Disclosure
4. Approve Meeting Minutes
 - March 06, 2025
5. Adjustments to the Agenda
6. Correspondence
7. Old Business
8. New Business
 - Formulate Total Recommendations to Board of Selectmen for Each Account
 - a. Selectmen
 - b. Administration
 - c. Assessing – recommendation 02/25/25: 81,505.00
 - d. Finance
 - e. Planning
 - f. Town Office – recommendation 02/27/25: 117,944.00
 - g. Public Safety Building – recommendation 03/06/25: 53,210.00
 - h. Town Clerk (deputy)
 - i. Property/Casualty – recommendation 02/27/25: 73,754.00
 - j. Fire/Rescue – New budget total after recommended changes: \$454,287.00
 - k. Police – New budget total after recommended changes: \$709,670.00
 - l. Animal Control – recommendation 03/04/25: 7,754.00
 - m. EMS – recommendation 03/04/25: 151,297.00
 - n. Fire Hydrants – recommendation 03/04/25: 161,989.00
 - o. Health Officer – recommendation 03/06/25: 4,540.00
 - p. Highway – recommendation 03/06/25: 861,316.00
 - q. Sewer – recommendation 03/06/25: 503,604.00

- r. ~~Transfer Station~~ – **recommendation 03/06/25: 529,178.00**
- s. ~~Airport~~ – **recommendation 03/06/25: 45,556.00**
- t. **Parks & Recreation**
- u. ~~Cemetery~~ – **recommendation 03/06/25: 35,653.00**
- v. ~~Comfort Stations~~ – **recommendations 03/04/25: Rangeley Comfort Station: 20,533.00, 03/06/25 Oquossoc Comfort Station: 17018.00**
- w. ~~Culture~~ – **recommendation 03/06/25: 15,550.00**
- x. ~~General Assistance~~ – **recommendation 03/04/25: 2,000.00**
- y. ~~Municipal Infrastructure~~ – **recommendation 03/06/25: 35,900.00**
- z. ~~Capital Purchases~~ – **recommendation 03/06/25: 175,560.00**
- aa. ~~Capital Reserve~~ – **recommendation 03/06/25: 455,000.00**
- bb. ~~Health Ride~~ – **recommendation 03/04/25: 5,600.00**
- cc. ~~Transfers Out (Debt Fund)~~ – **recommendation 03/06/25: 203,967.00**

9. Calendar

- March 11, 2025, 5:00 PM: Joint Meeting with Board of Selectmen to Deliver Final Recommendations

10. Adjournment

Any public member desiring to address the Board shall be recognized by the Chair, shall state name and address for the record, and shall limit remarks to the questions under discussion. All remarks and questions addressed to the administration of Town shall be addressed to the Town Manager or the Board of Municipal Officers through the Chair and not to any municipal town employee. No person other than members of the Board and the person having the floor shall enter into any discussion either directly or through a member of the Board without the permission of the presiding officer.

Public members attending Board meetings also shall observe the same rules of propriety, decorum, and good conduct applicable to the members of the Board. Any person making personal impertinent and slanderous remarks, or who becomes boisterous while addressing the Board or those attending the Board meeting shall be removed from the room if so directed by the presiding officer.

Join Zoom Meeting
<https://zoom.us/j/93447511918>
Meeting ID: 934 4751 1918
Call In: 1-929-205-6099